
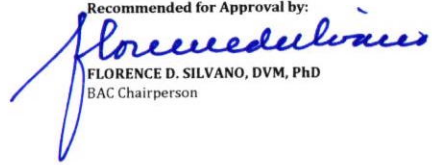


ANNEX B

(BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of July to December , 2019

Code (UACS/PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																							
5-02-03-010-02	5 bxs White envelop with BAI Logo		NE Hernandez	Shopping-Others	n/a	n/a	n/a	n/a	5/23/2019	6/6/2019	n/a	n/a	6/24/2019	7/1/2019	30 Calendar days	n/a	GF-101	15,000.00	15,000.00		13,615.00	13,615.00	
5-02-02-010-00	35 pcs Shirts for Training & Workshop		JG Tamayo	Shopping-Others	n/a	n/a	n/a	n/a	6/10/2019	6/10/2019	n/a	n/a	7/15/2019	7/19/2019	15 Calendar days	n/a	GF-101	13,475.00	13,475.00		13,300.00	13,300.00	
5-02-03-010-00	Various Ink of HP		RI Abriol	Shopping-Others	n/a	n/a	n/a	n/a	6/15/2019	6/24/2019	n/a	n/a	7/4/2019	7/10/2019	30 Working days	n/a	GF-101	23,402.50	23,402.50		23,285.00	23,285.00	
5-02-03-990-00	100 pcs Staple remover, 100 pks Flourescent, etc.		RI Abriol	Shopping-Others	n/a	n/a	n/a	n/a	6/15/2019	6/24/2019	n/a	n/a	7/18/2019	7/22/2019	7 Workig days	n/a	GF-101	49,000.00	49,000.00		46,400.00	46,400.00	
5-02-03-080-00	5 units Pigtype toxoplasma Ab		KJ Grande	Shopping-Others	n/a	n/a	n/a	n/a	3/28/2019	6/28/2019	n/a	n/a	7/18/2019	7/22/2019	16 weeks	n/a	GF-101	225,000.00	225,000.00		225,000.00	225,000.00	
Total Alloted Budget of Procurement Activities																		325,877.50	325,877.50				
Total Contract Price of Procurement Actitivites Conducted																					321,600.00	321,600.00	
Total Savings (Total Alloted Budget - Total Contract Price)																		4,277.50					
ON-GOING PROCUREMENT ACTIVITIES																							
Total Alloted Budget of On-going Procurement Activities																							

Prepared by:

 CAROL S. COLOMA
 BAC Secretariat

Recommended for Approval by:

 FLORENCE D. SILVANO, DVM, PhD
 BAC Chairperson

APPROVED:

 RONNIE D. DOMINGO, DVM, MSC
 Head of the Procuring Entity

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
5-02-130-50-02	Replacement spare parts of Kyocera Laser Printer FS-13200 with SN: 0931X00752 at VVBPL-VLD	E Dela Cruz	DC	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/6/2019	8/6/2019	7 Working days	n/a	GF-101	4,905.00	4,905.00		4,905.00	4,905.00	
5-02-030-10-00	Supply and delivery of nine (9) pieces Sharp AR-6023Nv Cartridge/Toner	R SANTIAGO	DC	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/29/2019	8/29/2019	8/29/2019	7 Working days	n/a	T.F. PROJ 1	61,200.00	61,200.00		61,200.00	61,200.00	
5-02-03-010-00	Supply and delivery of one (1) piece Sharp Ar-5520 D Toner	VLD ADDRLL - EK Bacallo	DC	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/16/2019	9/16/2019	9/16/2019	7 Working days	n/a	GF-101	7,000.00	7,000.00		6,576.00	6,576.00	
5-02-03-010-00	Supply and delivery of one (1) piece Sharp Ar-5520 D Toner	VLD ADDRLL - E. Dela Cruz	DC	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/16/2019	9/16/2019	9/16/2019	7 Working days	n/a	GF-101	7,000.00	7,000.00		6,576.00	6,576.00	
Total Alloted Budget of Procurement Activities																		80,105.00	80,105.00				
Total Contract Price of Procurement Activities Conducted																					79,257.00	79,257.00	
Total Savings (Total Alloted Budget - Total Contract Price)																		848.00					
ON-GOING PROCUREMENT ACTIVITIES																							
Total Alloted Budget of On-going Procurement Activities																							

Prepared by:


CAROL S. COLOMA
 BAC Secretariat

Recommended for Approval by:


FLORENCE D. SILVANO, DVM, PhD
 BAC Chairperson

APPROVED:


RONNIE D. DOMINGO, DVM, MSC
 Head of the Procuring Entity

ANNEX B

(BUREAU OF ANIMAL INDUSTRY) Procurement Monitoring Report as of July to December, 2019

	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
5-02-13-040-99	Repair/Rehabilitation of Stackyard at APDC Marulas.	HF Avilla	PB	n/a	2/27/2019	3/5/2019	3/8/2019	3/18/2019	5/20/2019	n/a	5/24/2019	6/21/2019	6/26/2019	90 Calendar days	n/a	GF-101	3,109,000.00	3,109,000.00		2,864,589.88	2,864,589.88	
5-02-03-040-00	1,590 bags Cattle breeder mash, etc.	LM Avante	PB/TFB	n/a	1/31/2019	n/a	n/a	3/29/2019	04/12/2019	n/a	5/3/2019	5/24/2019	6/25/2019	7 Working days	n/a	GF-101	1,391,250.00	1,391,250.00		1,386,480.00	1,386,480.00	
5-02-12-030-00	Sercurity Services for the CY 2019 (April 1 - December 31, 2019)	RI Abriol	PB	n/a	3/7/2019	3/13/2019	n/a	3/25/2019	3/27/2019	n/a	4/3/2019	7/17/2019	7/22/2019	Dec. 31.2019	n/a	GF-101	10,151,123.85	10,151,123.85		10,151,123.85	10,151,123.85	
5-06-04-050-14	Supply and delivery of one (1) unit Inverted Microscope with Epi-Fluorescence Attachment with Digital Camera System and with Software for Research	KM Grande	PB	n/a	1/12/2019	1/18/2019	n/a	1/30/2019	5/10/2019	n/a	6/4/2019	7/24/2019	7/26/2019	30 Calendar days	n/a	GF-101	3,180,000.00	3,180,000.00		3,088,000.00	3,088,000.00	
5-02-13-040-99	Supply of Labor and Materials for the Repair/Renovation of Bio-Security House Gate Installation of Wheel Bath with Roofing Poly Carbonate Siding. Construction 45.00M Concrete Fence (3.00x2.40) Repainting of Existing Bio-Security Fence 84 Columns/Bays (2.40x3.00M) Interior and Exterior Areas at NSPRDC, Brgy. Lagalag, Tiaong, Quezon	R Santiago	PB/TFB	n/a	2/19/2019	n/a	n/a	2/25/2019	5/8/2019	n/a	7/5/2019	7/25/2019	8/30/2019	90 Calendar days	n/a	T.F. IMPV'T OF FARMS FAC. (GAHP)	1,751,200.00	1,751,200.00		1,748,069.47	1,748,069.47	
5-02-99-050-06	Cold Storage Rental for 12 months (January-December)	AHWD - A Vytiaco	PB/TFB	n/a	4/18/2019	n/a	n/a	5/3/2019	5/21/2019	n/a	7/23/2019	8/23/2019	9/3/2019	12 months	n/a	GF-101	2,892,864.00	2,892,864.00		2,892,864.00	2,892,864.00	